



INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE

Agenda and Reports

for the meeting on

Tuesday, 18 August 2026

at 7.30 pm

in the Colonel Light Room, Adelaide Town Hall

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Our Adelaide.
Bold.
Aspirational.
Innovative.

INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE
Meeting Agenda, Tuesday, 18 August 2026, at 7.30 pm

Members – The Right Honourable the Lord Mayor, Dr Jane Lomax-Smith
Councillor Maher (Chair)
Councillor Freeman (Deputy Chair)
Deputy Lord Mayor, Councillor Noon and Councillors Abrahamzadeh, Cabada, Couros, Giles,
Martin, Dr Siebentritt and Snape

Agenda

Item		Pages
1.	Acknowledgement of Country At the opening of the Infrastructure and Public Works Committee meeting, the Chair will state: 'The City of Adelaide acknowledges the Kaurna People of the Adelaide Plains as the Traditional Custodians of the land on which we meet today. We acknowledge and honour their spiritual and cultural stewardship of this Country and recognise their deep and enduring relationship with its lands, waters, the sky, and all living things. We pay our respects to Kaurna Elders past and present and recognise the important role of emerging leaders in sustaining and strengthening culture.'	
2.	Apologies and Leave of Absence Leave of Absence: Councillor Maher	
3.	Confirmation of Minutes - 21/7/2026 That the Minutes of the meeting of the Infrastructure and Public Works Committee held on 21 July 2026, be taken as read and be confirmed as an accurate record of proceedings. View public 21 July 2026 Minutes here .	
4.	Declaration of Conflict of Interest	
5.	Deputations	
6.	Workshops Nil	
7.	Reports for Recommendation to Council 7.1 Capital Works Monthly Project Update - July 2026	3 - 17
8.	Reports for Noting Nil	
9.	Closure	

Capital Works Monthly Project Update - July 2026

Strategic Alignment - Our Corporation

Public

Tuesday, 18 August 2026

Infrastructure and Public Works Committee

Program Contact:

Mark Goudge Associate Director
Infrastructure

Approving Officer:

Tom McCready, Director City
Infrastructure

This report provides a summary view of the Capital Works Program delivery and financial performance as of 31 July 2026 including a snapshot of headline projects either complete or in progress, future procurement activities and upcoming community consultation and engagement activities.

The Infrastructure Program will present a monthly report to the Infrastructure and Public Works Committee reflecting the previous monthly performance.

RECOMMENDATION

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL:

1. Notes the Capital Works Program Update for 31 July 2026 as contained within this report and Attachment A to Item 7.1 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 18 August 2026.
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IMPLICATIONS AND FINANCIALS

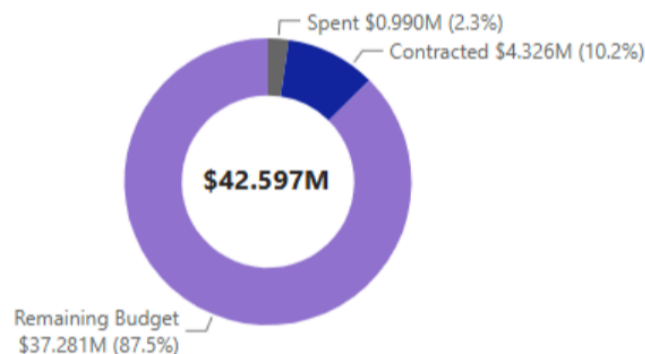
City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Corporation Strategy, Value and Efficiency - Strategic and Capital Projects are delivered on time and on budget (target 75%)
Policy	Not as a result of this report
Consultation	Consultation and / or engagement to various levels as required for the delivery of each project has or will be undertaken.
Resource	Projects delivered through a combination of Council resources, contract staff and external contractors and suppliers.
Risk / Legal / Legislative	Not as a result of this report
Opportunities	Not as a result of this report
26/27 Budget Allocation	This report tracks capital works performance against the 2026/27 Capital Works budget of \$111.422m.
Proposed 27/28 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Life expectancy of assets varies by asset class.
26/27 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Ongoing costs for the maintenance of new and/or renewed assets will be factored into future Asset Management and Maintenance Plans, Business Plans and Budgets.
Other Funding Sources	Projects reported on are primarily funded from Council's Capital Budget, however various State and Federal grant funding opportunities have been leveraged against a number of projects.

DISCUSSION

1. The total Capital Expenditure Budget for 2026/27 approved by Council is \$111.422m.
2. The Capital Works Program is itemised as follows.
 - 2.1. New and Upgrade Projects are identified through Council's Strategies and Plans and defined as complex in nature, installation of new infrastructure and upgrades to existing infrastructure. The revised funding allocated within the 2026/27 financial period totals \$42.597m.
 - 2.2. Renewal Projects are grouped against multiple asset categories and are directly aligned to maintenance service levels contained within Council's Asset Management Plans. The funding allocated within the 2026/27 financial period totals \$68.825m.
3. The monthly Capital Works Update provides the status of these two capital programs as at the end of each calendar month.

New and Upgrade

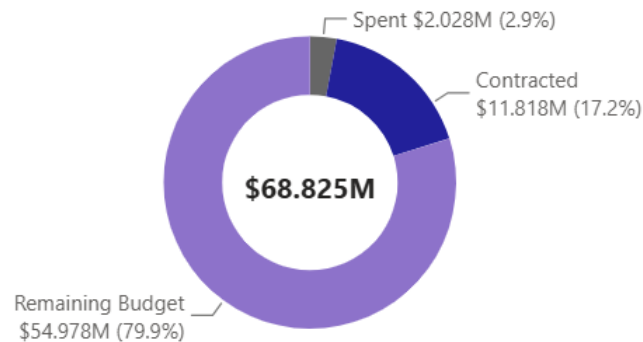
4. New and Upgrade Projects as of 31 July 2026 reflects \$0.990m in spend and a further \$4.326m in contracted works.



5. New and Upgrade Summary:
 - 5.1. Examples of New and Upgrade Projects within this category are:
 - 5.1.1. Morphett Street and Franklin Street Intersection Traffic Signal Safety Upgrade has been completed, delivering significant improvements to safety for pedestrians, cyclists and motorists at one of Adelaide's busy city intersections.
 - 5.1.2. Community Sports Building Redevelopment – Mary Lee Park / Tulya Wardli (Park 27B) scheduled to reach 100% detailed design late September.
 - 5.1.3. Main Street Revitalisation Projects:
 - 5.1.3.1. O'Connell Street – about to commence construction of the western footpath works between Archer Street and Tynte Street, remainder of the project reaching 70% detailed design in quarter one.
 - 5.1.3.2. Gouger Street – planned for construction to commence in 2026/27.
 - 5.1.3.3. Melbourne Street – Wombat crossing scheduled for completion late September/ Early October 2026.
 - 5.1.3.4. Hutt Street – commencing detailed design in 2026/27.
 - 5.1.3.5. Hindley Street – continuing detailed design in 2026/27.

Renewal Projects

6. Renewal Projects as of 31 July 2026 reflects \$2.028m in spend and a further \$11.818m in contracted works.



7. Renewal Project Summary:

7.1. Examples of Renewal Projects within this category:

- 7.1.1. Barton Terrace East Road Renewal - is nearing completion, with major construction works now finished and the upgraded roundabout at Lefevre Terrace complete. The project has delivered a renewed road surface, improved accessibility and enhanced safety for all road users along this important North Adelaide corridor.
- 7.1.2. Rymill Park diagonal footpath renewal - progressing the renewal of a key pedestrian link connecting the central area of the park with Bartels Road, improving safety, accessibility and the long-term condition of this well-used pathway.
- 7.1.3. Flinders Street footpath renewal - delivering upgraded pedestrian infrastructure between Wyatt Street and Hyde Street, improving safety, accessibility and the overall condition of this well-used city footpath.
- 7.1.4. Renewal of two significant public artworks, Bill's Fountain on North Terrace and The Bridgland Fountain in Rymill Park, helping to preserve these well-known landmarks for the enjoyment of residents and visitors.

Greening Adelaide Streets

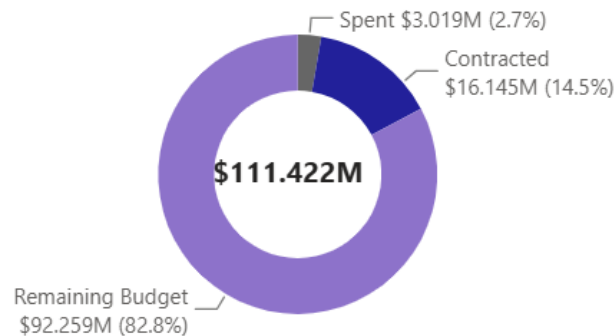
8. Information on activity that occurred during the month of July:

- 8.1. One street (Pultney Street) was awarded to contractor for a total of nine trees starting work in August.
- 8.2. City Works Permit submitted for four trees to start work in August for Rose Street.
- 8.3. Investigations started and completed for two streets (Grote Street and Phillip Street) which have 40 trees designed currently.
- 8.4. Procurement for five streets (Flinders Street, Gouger Street, Gilbert Street, North Terrace, Ward Street) to conduct tree planting investigations.
- 8.5. One street (Phillip Street) is ready for tender for a total of 23 trees.

Capital Works Program

- 9. There are 247 projects within the approved program in the 2026/27 financial year.
- 10. Within the 2026/27 Capital Works Program there are currently 80 projects within the Initiate, Concept and Design phase. The total value of projects within the Initiate, Concept and Design Phase is \$21.637m.
- 11. There are 167 projects in the Delivery Phase with a total value of \$89.785m.

12. The total expenditure against the Capital Works Program to the end of July 2026 is \$3.019m spent with a further \$16.145m contracted, totalling \$19.163m in the first month.



13. Summary of commitments and expenditure by asset class for July 2026.

Capital Works	No. of Projects*	Approved Budget	Commitments	Expenditure	Remaining Budget
New/Upgrade Projects	38	\$42.597M	\$4.326M	\$0.990M	\$37.281M
Water Infrastructure	1	\$0.448M	\$0.018M		\$0.430M
Urban Elements			\$0.020M		(\$0.020M)
Transport	6	\$14.617M	\$2.466M	\$0.001M	\$12.149M
Traffic Signal	2	\$2.290M	\$0.385M	\$0.008M	\$1.897M
Streets	2	\$0.794M	\$0.020M	\$0.000M	\$0.774M
Plant and Fleet	1	\$0.600M	\$0.462M	\$0.000M	\$0.138M
Park Lands Assets			(\$5.019M)	\$0.000M	\$5.019M
Light'g & Electrical	1	\$0.093M	\$0.000M	\$0.001M	\$0.092M
Buildings	13	\$7.851M	\$3.669M	\$0.161M	\$4.021M
New/Upgrade Projects	11	\$8.261M	\$2.454M	\$0.540M	\$5.267M
Corporate Overhead		\$6.702M	(\$0.149M)	\$0.279M	\$6.571M
	1	\$0.942M	\$0.000M		\$0.942M
Asset Renewals	223	\$68.825M	\$11.818M	\$2.028M	\$54.978M
Water Infrastructure	4	\$2.023M	\$0.071M	\$0.000M	\$1.952M
Urban Elements	29	\$3.647M	\$2.202M	\$0.028M	\$1.416M
Transport	78	\$27.762M	\$2.076M	\$0.057M	\$25.629M
Traffic Signal	6	\$2.060M	\$1.072M	\$0.000M	\$0.988M
Streets	1		\$0.001M		(\$0.001M)
Plant and Fleet	1	\$3.749M	\$0.081M	\$0.225M	\$3.443M
Park Lands Assets	8	\$0.765M	\$0.154M	\$0.069M	\$0.543M
Park Land Assets	9	\$0.739M	\$0.027M	\$0.014M	\$0.697M
Light'g & Electrical	29	\$3.645M	\$1.462M	\$0.187M	\$1.996M
ICT Renewals	7	\$1.237M			\$1.237M
Buildings	47	\$14.025M	\$4.061M	\$0.772M	\$9.192M
Bridges	3	\$0.180M	\$0.086M	\$0.049M	\$0.045M
Asset Management	1	\$1.383M	\$0.759M	\$0.023M	\$0.601M
Corporate Overhead		\$7.610M	(\$0.234M)	\$0.605M	\$7.239M
Total	247	\$111.422M	\$16.145M	\$3.019M	\$92.259M

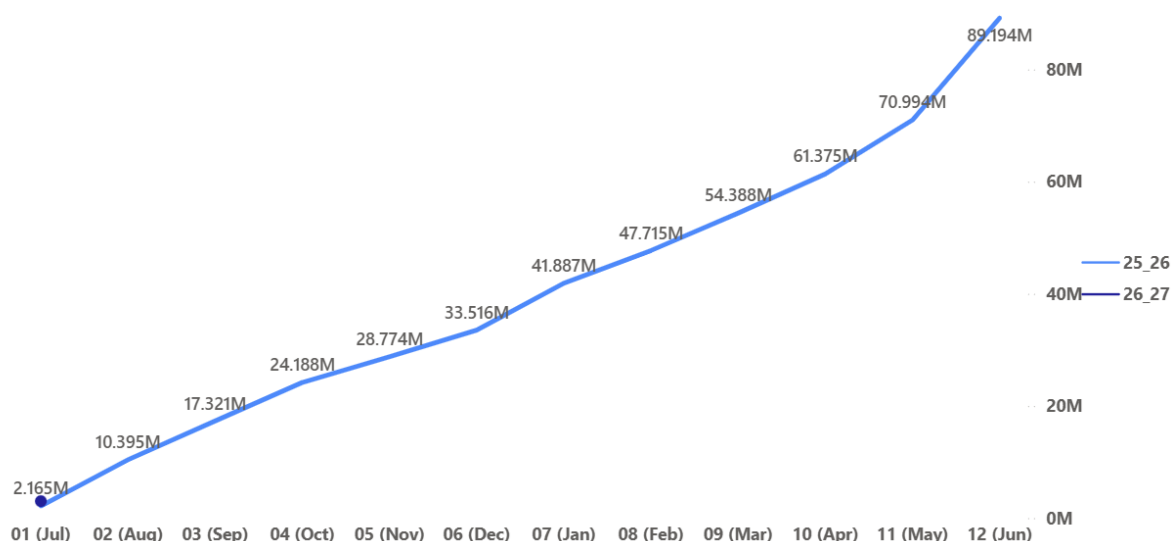
* Inclusive of combined New & Upgrade and Renewal projects.

14. Examples of those works completed or in progress are reflected in **Attachment A - Capital Works**

15. Works in Progress (WIP) is the capitalisation of projects within ten weeks following Practical Completion. WIP KPI - 70% noting no projects have reached practical completion in the month of July 2026.

Capital Works Year on Year Spend Profile

16. The spend profile for July 2026 reflects a capital spend of \$3.019m year to date, compared to \$2.165m in July 2025. This represents a 39% increase on the same period last year.



Future Procurement Activities

17. The following procurement activities are currently being undertaken or will commence shortly:

17.1. Procurement at Evaluation and Negotiation;

- 17.1.1. Gouger Street Revitalisation.
- 17.1.2. Pirie Street Improvements.
- 17.1.3. Parking Guidance Solutions.
- 17.1.4. Flagstone Pavers.
- 17.1.5. Peacock Road Bicycle Lane, and
- 17.1.6. Smart Parking Sensors.

17.2. Procurement to commence shortly;

- 17.2.1. Park 27B - New Community Sports Building.
- 17.2.2. James Place Upgrade.
- 17.2.3. O'Connell Street Revitalisation.
- 17.2.4. Public Toilet Renewal - Park 6 Playground and Hindmarsh Square.
- 17.2.5. Melbourne Street Revitalisation (Design Services).
- 17.2.6. Community Buildings - Standardised Design.
- 17.2.7. Colonel Light Centre Electrical Infrastructure Renewals.
- 17.2.8. Full Lighting & Electrical Asset Renewals - Mansfield & Gresham Streets.
- 17.2.9. Kintore Avenue Improvements.
- 17.2.10. Footpath Renewal, and
- 17.2.11. Footpath Renewal North Terrace - Gawler Place to Victoria Street.

Future Community Consultation and Engagement Activities

18. The following are a selection of the community consultation activities and engagements that are ongoing or planned:

18.1. Hutt Street Revitalisation – Project update, INFORM only about commencing Detailed Design Phase.

18.2. Botanic Creek Rehabilitation – INFORM only.

Grant Funding Confirmed

19. City of Adelaide has submitted and is awaiting a decision on 16 grants to the value of \$9,540,148. Decisions on these applications are currently pending from State and Federal Government funding bodies.

20. The information provided reflects the first month of the 2026/27 financial year. For further details on the 2026/27 Capital Program, the Council Member Corporate Dashboard has a dedicated Capital Works section.

ATTACHMENTS

Attachment A – Capital Works Projects in Focus – July 2026

- END OF REPORT -

Capital Works

July Update

Infrastructure & Public Works Committee

This report provides an overview of Capital Projects either complete or progressing for the month of July 2026.



Central Market Arcade Redevelopment

New/Upgrade



The Adelaide Central Market Arcade redevelopment continues to make strong progress, with approximately 400 personnel working on site.

Both the north and south towers are now structurally complete, with façade works finished. Internal fit-out works are continuing throughout the south tower and podium, and up to Level 37 of the north tower.

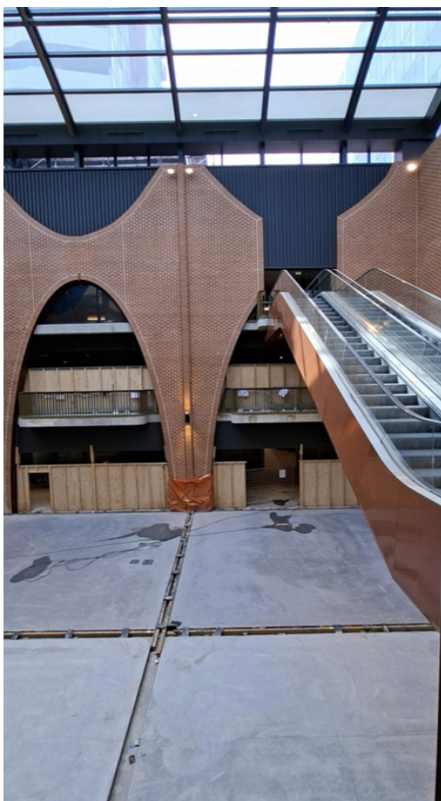
Evaporative plant works within the existing Market UPark facility have commenced in coordination with the City of Adelaide, Adelaide Central Market Authority and UPark to minimise disruption and maintain access for customers and visitors.

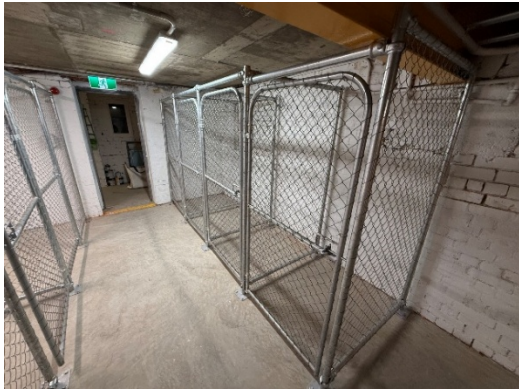
Footpath works along Gouger Street are largely complete. Grote Street, civil works have commenced and the gantry removal is helping shape a more welcoming and attractive public realm around the Market precinct. As the project progresses, these improvements will support a more connected and vibrant city destination for residents, visitors and businesses.

Adelaide Central Market Basement Structural Rehabilitation

Renewal

The Adelaide Central Market basement structural rehabilitation is substantially complete, delivering significant structural improvements that will protect one of Adelaide's most iconic heritage assets and support its long-term operation. The remaining works involve applying spray foam sealing to the basement ceiling slab and sealing the butchers' refrigeration areas to eliminate condensation, helping prevent future moisture-related deterioration.





The project has delivered a comprehensive program of structural repairs, reinforcement and waterproofing works to restore the integrity of the basement framework while extending the life of this critical infrastructure. The rehabilitation was carefully planned and staged to minimise disruption, allowing the Market to continue operating throughout construction while preserving its heritage significance.



Once the final sealing works are complete, the project will provide enhanced protection against moisture ingress, reducing future maintenance requirements and helping safeguard the structure for decades to come.



The completed rehabilitation will help protect the Adelaide Central Market for the future, preserving its heritage character while ensuring it continues to operate safely and reliably for traders, visitors and the community.

Barton Terrace East Road

Renewal



The Barton Terrace East road renewal is nearing completion, with major construction works now finished and the upgraded roundabout at Lefevre Terrace complete. The project has delivered a renewed road surface, improved accessibility and enhanced safety for all road users along this important North Adelaide corridor.

The works included resurfacing the roadway, renewing the roundabout, upgrading pedestrian crossings and modifying accessible parking spaces to meet current accessibility standards. These improvements provide a smoother driving experience, safer pedestrian access and improved facilities for people with disability.



With the final line marking scheduled following the required road curing period, the project is entering its final stage of delivery. Once complete, the renewed corridor will offer improved safety, accessibility and long-term asset performance while reducing ongoing maintenance requirements.

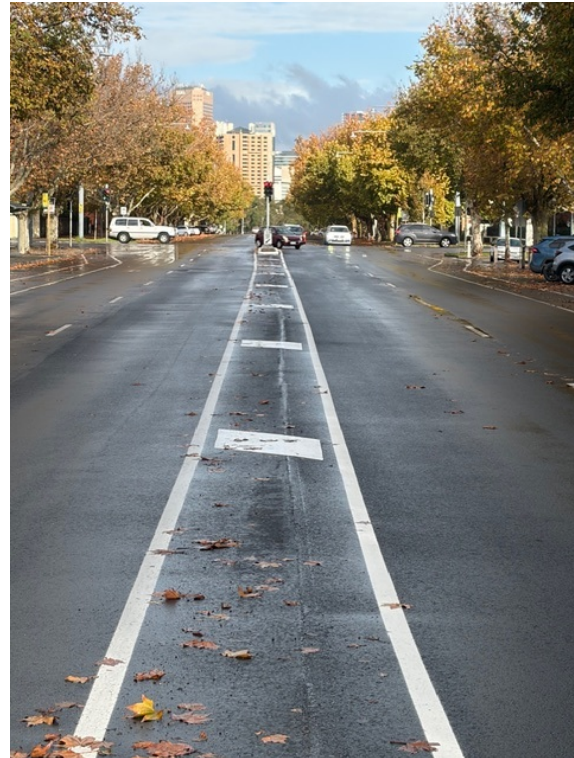


The project demonstrates Council's ongoing investment in renewing critical transport infrastructure, creating safer, more accessible and better-connected streets for residents, visitors and everyone travelling through North Adelaide.



Jeffcott Street South Road Pavement Rehabilitation Renewal

The Jeffcott Street South pavement rehabilitation project has been completed, renewing the road between Wellington Square and Montefiore Hill and improving the long-term condition and performance of this important city connection.



The project involved rehabilitating the existing road pavement to address deterioration, extend the life of the asset and provide a smoother, safer surface for all road users. The works were delivered in accordance with Council's Asset Management Plan and included careful planning to manage site conditions and construction activities.



The completed renewal has enhanced driving conditions, improved road safety and reduced future maintenance requirements, ensuring the corridor continues to operate efficiently for residents, commuters and visitors.



The completed rehabilitation provides a smoother, safer and more durable road surface while reducing ongoing maintenance requirements and extending the life of this important transport corridor.

Morphett Street and Franklin Street Intersection Traffic Signal Safety Upgrade

New/Upgrade

The Morphett Street and Franklin Street intersection traffic signal safety upgrade has been completed, delivering significant improvements to safety for pedestrians, cyclists and motorists at one of Adelaide's busy city intersections.

Funded through the Australian Government's Black Spot Program, the project included the installation of four new traffic signal mast arm poles, new protected right and left turn traffic signals on all approaches, removal of an existing Stobie pole and implementation of a new traffic signal sequence to better manage vehicle and pedestrian movements.



The upgrade responds to a documented history of crashes at the intersection, with Department for Infrastructure and Transport data. The new signal arrangement reduces conflict between turning vehicles and people crossing the road, creating a safer and more efficient intersection for all users.

Now fully operational, the upgraded intersection improves safety, accessibility and traffic management while supporting Council's commitment to delivering targeted infrastructure improvements that reduce crash risks and create safer streets for the community.

Bill's Fountain (North Terrace) and The Bridgland Fountain (Rymill Park)

Renewal

Council has completed the renewal of two significant public artworks, Bill's Fountain on North Terrace and The Bridgland Fountain in Rymill Park, helping to preserve these well-known landmarks for the enjoyment of residents and visitors.



The specialist conservation works restored key features of both fountains, improved their presentation and functionality, and addressed deterioration caused by age and weather. The works were carefully undertaken to protect the artistic and heritage significance of each fountain while extending their operational life.

As prominent features within the city and Park Lands, both fountains contribute to Adelaide's unique character and provide valued places for people to gather, relax and enjoy their surroundings. Their renewal enhances the appearance of these public spaces, improves the visitor experience and ensures the fountains remain safe, functional and visually appealing.



The completed works reflect Council's ongoing commitment to preserving Adelaide's cultural heritage, maintaining high-quality public spaces and investing in community assets that enrich the city's identity and contribute to a vibrant, liveable Adelaide.

Rymill Park Diagonal Footpath

Renewal

The Rymill Park diagonal footpath renewal project is progressing the renewal of a key pedestrian link connecting the central area of the park with Bartels Road, improving safety, accessibility and the long-term condition of this well-used pathway.



The project has replaced the existing asphalt path with a renewed surface while maintaining the existing alignment and width, providing a smoother and more reliable route for pedestrians and other park users. The design has also carefully considered opportunities to protect established trees, with construction methods developed to minimise impacts on exposed tree roots and preserve the health of the surrounding landscape.



With the construction almost complete, the renewed footpath will provide a safer and more comfortable experience for the thousands of people who use Rymill Park each year, while reducing ongoing maintenance requirements and extending the life of this important community asset.



The project has also explored opportunities to reduce embodied carbon through material selection and construction methods, supporting Council's commitment to delivering more sustainable infrastructure outcomes.



The project reflects Council's continued investment in maintaining high-quality, accessible infrastructure throughout Adelaide's Park Lands, ensuring these valued open spaces remain safe and enjoyable for residents and visitors alike.

Flinders Street Footpath

Renewal

The Flinders Street footpath renewal project delivered upgraded pedestrian infrastructure between Wyatt Street and Hyde Street, improving safety, accessibility and the overall

condition of this well-used city footpath.



The project included renewal of the car park pavement, improvements to surface drainage, upgraded public lighting, and refreshed line marking to create a safer and more reliable environment for motorists, cyclists and pedestrians. These upgrades will improve the condition of the existing infrastructure while helping to reduce ongoing maintenance requirements and extend the life of this important community asset.



The renewed footpaths will provide a safer and more comfortable experience for pedestrians, improve accessibility for people of all ages and abilities, and reduce ongoing maintenance requirements through the replacement of ageing infrastructure.

The project will improve access through the Park Lands while preserving the character and usability of this important open space.